



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Public Hearing to Consider Resolution Approving New Rates for Solid Waste Collection

MEETING DATE: October 7, 2009

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Conduct a public hearing to consider a resolution approving new rates for solid waste collection, direct the City Clerk to tabulate the protest percentage and certify the results to the Council, and adopt a resolution approving new solid waste rates.

BACKGROUND INFORMATION: As a part of the franchise agreement with Central Valley Waste Services, rates for solid waste collection are to be adjusted annually. Section 7c of the franchise agreement states that starting April 1, 2005, rates shall be adjusted in a percentage amount equal to 80% of the annual change in the Consumer Price Index for all Urban Consumers for San Francisco-Oakland-San Jose, California area, All Items (1982-84=100). The percent increase in rates based on the CPI change is 2.488%. Section 7f of the franchise agreement also states that the contractor may request additional increases due to extraordinary increases in landfill costs. Central Valley Waste Services is asking for an additional increase in rates for increased disposal costs that have risen by 0.459%. The total rate increase requested by Central Valley Waste Services is 2.947%.

The proposed rates are attached. For most residential customers, the rate increase will be less than one dollar. The effective date of the proposed rate is October 8, 2009. Prior to the public hearing, Central Valley Waste Services issued public notification pursuant to the requirements of Proposition 218. Central Valley Waste Services incurred the costs of the public notification and will report the results at the public hearing. The resolution to increase rates may only be adopted if the protests received represent less than fifty percent of the payment base. The protest process before the Council at this time meets the City's obligation under the law for this year plus five more.

FISCAL IMPACT: Franchise fees paid to the City will increase by approximately \$14,500.

FUNDING AVAILABLE: Not applicable.



F. Wally Sandelin
Public Works Director

Prepared by Rebecca Areida-Yadav, Management Analyst
FWS/RA/pmf
Attachment
cc: Central Valley Waste Services
Steve Mann, Information Systems Division Manager

APPROVED:



Blair King, City Manager

CITY OF LODI
MULTI-CART CURBSIDE REFUSE RATES
EFFECTIVE October 8, 2009 THROUGH MARCH 31, 2010

	Current Rate Per Month	New Rate Per Month
<u>1. 35 GALLON REFUSE CART 1X PER WEEK</u>		
1 Refuse Cart	\$ 21.94	\$ 22.59
2 Refuse Carts	\$ 54.80	\$ 56.41
3 Refuse Carts	\$ 87.69	\$ 90.27
4 Refuse Carts	\$ 120.60	\$ 124.15
<u>2. 64 GALLON REFUSE CART 1X PER WEEK</u>		
1 Refuse Cart	\$ 32.99	\$ 33.96
2 Refuse Carts	\$ 82.44	\$ 84.87
3 Refuse Carts	\$ 131.89	\$ 135.78
<u>3. 96 GALLON WASTE CART 1X PER WEEK</u>		
1 Refuse Cart	\$ 71.93	\$ 74.05
2 Refuse Carts	\$ 143.87	\$ 148.11
3 Refuse Carts	\$ 215.80	\$ 222.16
<u>4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES</u>		
Monthly rate is reduced one (1) dollar from above	\$ (1.00)	\$ (1.00)
<u>5. LOW VOLUME USER 1X PER WEEK****</u>		
One (1) - 20 Gallon Low Volume Refuse Cart	\$ 14.92	\$ 15.36
<u>6. LOW INCOME USER 1X PER WEEK****</u>		
20 Gallon Refuse Cart	\$ 9.51	\$ 9.79
35 Gallon Refuse Cart	\$ 11.88	\$ 12.23
<u>7. ADDITIONAL 64 GALLON RECYCLING CARTS</u>		
Second and Third Recycling Cart	No Add'l Charge	No Add'l Charge
Fourth and Each Additional Cart	\$ 11.83	\$ 12.17
<u>8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS</u>		
Second and Third Yard and Garden Cart	No Add'l Charge	No Add'l Charge
Fourth and Each Additional Yard and Garden Car	\$ 11.83	\$ 12.17
<u>9. BACK YARD SERVICE****</u>		
Monthly service charge	\$ 12.14	\$ 12.50
Qualified Disabled	No Add'l Charge	No Add'l Charge

Notes:

****Applies to Single Family Dwellings Only

CITY OF LODI
CONTAINER RATES
EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010

WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 118.02	\$ 219.58	\$ 503.12	\$ 907.98	\$ 1,434.19	\$ 2,081.71
2	\$ 187.52	\$ 342.12	\$ 715.07	\$ 1,233.65	\$ 1,897.82	\$ 2,707.55
3	\$ 257.00	\$ 464.63	\$ 927.03	\$ 1,559.32	\$ 2,361.41	\$ 3,333.37
4	\$ 326.47	\$ 587.15	\$ 1,138.98	\$ 1,884.93	\$ 2,825.01	\$ 3,959.24
5	\$ 395.98	\$ 709.66	\$ 1,350.93	\$ 2,210.62	\$ 3,288.65	\$ 4,585.06
6	\$ 465.47	\$ 832.18	\$ 1,562.88	\$ 2,536.28	\$ 3,752.24	\$ 5,210.89
7	\$ 534.95	\$ 954.73	\$ 1,774.85	\$ 2,861.92	\$ 4,215.87	\$ 5,836.74
8	\$ 604.42	\$ 1,077.23	\$ 1,986.82	\$ 3,187.53	\$ 4,679.46	\$ 6,462.59
9	\$ 673.92	\$ 1,199.78	\$ 2,198.76	\$ 3,513.21	\$ 5,143.10	\$ 7,088.42
10	\$ 743.43	\$ 1,322.29	\$ 2,410.71	\$ 3,838.86	\$ 5,606.70	\$ 7,714.23

WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 171.97	\$ 324.13	\$ 670.74	\$ 1,146.94	\$ 1,752.77	\$ 2,488.20
2	\$ 292.04	\$ 544.60	\$ 1,030.39	\$ 1,671.78	\$ 2,468.66	\$ 3,421.12
3	\$ 412.15	\$ 765.03	\$ 1,390.13	\$ 2,196.62	\$ 3,184.57	\$ 4,354.02
4	\$ 532.21	\$ 985.51	\$ 1,749.78	\$ 2,721.44	\$ 3,900.50	\$ 5,286.93
5	\$ 652.34	\$ 1,205.90	\$ 2,109.46	\$ 3,246.29	\$ 4,616.39	\$ 6,219.83
6	\$ 772.43	\$ 1,426.39	\$ 2,469.09	\$ 3,771.12	\$ 5,332.32	\$ 7,152.74
7	\$ 892.55	\$ 1,646.83	\$ 2,828.82	\$ 4,295.95	\$ 6,048.21	\$ 8,085.62
8	\$ 1,012.62	\$ 1,867.29	\$ 3,188.51	\$ 4,820.77	\$ 6,764.12	\$ 9,018.53
9	\$ 1,132.74	\$ 2,087.74	\$ 3,548.17	\$ 5,345.61	\$ 7,479.22	\$ 9,951.43
10	\$ 1,252.83	\$ 2,308.16	\$ 3,907.85	\$ 5,870.43	\$ 8,197.16	\$ 10,884.33

WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 218.93	\$ 414.82	\$ 805.10	\$ 1,325.00	\$ 1,974.51	\$ 2,753.64
2	\$ 386.01	\$ 725.93	\$ 1,299.16	\$ 2,027.88	\$ 2,912.16	\$ 3,952.00
3	\$ 553.09	\$ 1,037.07	\$ 1,793.20	\$ 2,730.80	\$ 3,849.82	\$ 5,150.34
4	\$ 720.14	\$ 1,348.16	\$ 2,287.22	\$ 3,433.67	\$ 4,787.50	\$ 6,348.70
5	\$ 887.23	\$ 1,659.30	\$ 2,781.29	\$ 4,136.60	\$ 5,725.21	\$ 7,547.05
6	\$ 1,054.33	\$ 1,970.39	\$ 3,275.32	\$ 4,839.47	\$ 6,662.83	\$ 8,745.40
7	\$ 1,221.38	\$ 2,281.14	\$ 3,769.38	\$ 5,542.36	\$ 7,600.47	\$ 9,943.77
8	\$ 1,388.45	\$ 2,592.62	\$ 4,263.42	\$ 6,245.26	\$ 8,538.17	\$ 11,142.12
9	\$ 1,555.53	\$ 2,903.77	\$ 4,757.49	\$ 6,948.14	\$ 9,475.81	\$ 12,340.47
10	\$ 1,722.61	\$ 3,214.88	\$ 5,251.51	\$ 7,651.04	\$ 10,413.45	\$ 13,538.79

CITY OF LODI
CONTAINER RATES
EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 265.93	\$ 505.49	\$ 939.49	\$ 1,503.10	\$ 2,196.29	\$ 3,019.11
2	\$ 479.97	\$ 907.29	\$ 1,567.89	\$ 2,384.03	\$ 3,355.71	\$ 4,482.92
3	\$ 694.03	\$ 1,309.12	\$ 2,196.32	\$ 3,265.03	\$ 4,515.13	\$ 5,946.74
4	\$ 908.10	\$ 1,710.92	\$ 2,824.75	\$ 4,146.00	\$ 5,674.58	\$ 7,410.52
5	\$ 1,122.15	\$ 2,112.70	\$ 3,453.17	\$ 5,026.94	\$ 6,834.02	\$ 8,874.36
6	\$ 1,336.23	\$ 2,514.51	\$ 4,081.60	\$ 5,907.91	\$ 7,993.41	\$ 10,338.15
7	\$ 1,550.32	\$ 2,916.34	\$ 4,710.04	\$ 6,788.88	\$ 9,152.83	\$ 11,801.97
8	\$ 1,764.40	\$ 3,318.13	\$ 5,338.44	\$ 7,669.82	\$ 10,312.27	\$ 13,265.78
9	\$ 1,978.44	\$ 3,719.94	\$ 5,966.86	\$ 8,550.80	\$ 11,471.72	\$ 14,729.59
10	\$ 2,192.54	\$ 4,121.74	\$ 6,595.27	\$ 9,431.74	\$ 12,631.14	\$ 16,193.41

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 312.91	\$ 596.19	\$ 1,073.87	\$ 1,681.14	\$ 2,418.06	\$ 3,284.55
2	\$ 573.96	\$ 1,088.64	\$ 1,836.69	\$ 2,740.20	\$ 3,799.23	\$ 5,013.80
3	\$ 834.99	\$ 1,581.14	\$ 2,599.47	\$ 3,799.21	\$ 5,180.44	\$ 6,743.12
4	\$ 1,096.06	\$ 2,073.64	\$ 3,362.27	\$ 4,858.26	\$ 6,561.62	\$ 8,472.40
5	\$ 1,357.15	\$ 2,566.14	\$ 4,125.04	\$ 5,917.30	\$ 7,942.80	\$ 10,201.67
6	\$ 1,618.16	\$ 3,058.61	\$ 4,887.87	\$ 6,976.32	\$ 9,324.02	\$ 11,930.91
7	\$ 1,879.27	\$ 3,551.08	\$ 5,650.66	\$ 8,035.38	\$ 10,705.21	\$ 13,660.17
8	\$ 2,140.30	\$ 4,043.57	\$ 6,413.47	\$ 9,094.41	\$ 12,086.38	\$ 15,389.46
9	\$ 2,401.38	\$ 4,536.08	\$ 7,176.25	\$ 10,153.44	\$ 13,467.59	\$ 17,118.73
10	\$ 2,662.42	\$ 5,028.57	\$ 7,939.06	\$ 11,212.47	\$ 14,848.75	\$ 18,848.00

WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 359.86	\$ 686.84	\$ 1,208.25	\$ 1,859.21	\$ 2,639.82	\$ 3,550.04
2	\$ 667.91	\$ 1,270.01	\$ 2,105.40	\$ 3,096.32	\$ 4,242.77	\$ 5,544.72
3	\$ 975.95	\$ 1,853.15	\$ 3,002.59	\$ 4,333.41	\$ 5,845.68	\$ 7,539.48
4	\$ 1,283.99	\$ 2,436.32	\$ 3,899.71	\$ 5,570.50	\$ 7,448.66	\$ 9,534.17
5	\$ 1,592.03	\$ 3,019.45	\$ 4,796.89	\$ 6,807.59	\$ 9,051.59	\$ 11,528.89
6	\$ 1,900.04	\$ 3,602.66	\$ 5,694.07	\$ 8,044.70	\$ 10,654.53	\$ 13,523.62
7	\$ 2,208.08	\$ 4,185.82	\$ 6,591.21	\$ 9,281.78	\$ 12,257.49	\$ 15,518.33
8	\$ 2,516.11	\$ 4,768.98	\$ 7,488.39	\$ 10,518.88	\$ 13,860.41	\$ 17,513.03
9	\$ 2,824.15	\$ 5,352.11	\$ 8,385.57	\$ 11,755.99	\$ 15,463.38	\$ 19,507.76
10	\$ 3,132.23	\$ 5,935.27	\$ 9,282.72	\$ 12,993.06	\$ 17,066.31	\$ 21,502.50

CITY OF LODI
10 TO 50 CUBIC YARD CONTAINERS
RATE STRUCTURE

EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010

	CURRENT RATES	NEW RATES
<u>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</u>		
1. Drop-off and Pick-up Charge Per Box	\$ 152.09	\$ 156.57
2. Weighed Tons Disposed/Box X Processing Charge	\$ 34.25	\$ 35.26
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
TOTAL BILL (1+2+3)	<div></div>	

<u>ONE-TIME TEMPORARY USER ROLL-OFF RATES</u>		
1. Drop/off/Pick-up Charge Per Box	\$ 193.01	\$ 198.70
2. Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)	\$ 34.25	\$ 35.26
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
TOTAL BILL (1+2+3)	<div></div>	

CITY OF LODI
10 TO 50 CUBIC YARD ROLL OFF* CONTAINERS
COMPACTOR RATE STRUCTURE
EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010

	CURRENT RATES	NEW RATES
TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES		
1. Drop/off/Pick-up Charge Per Box	\$ 258.63	\$ 266.25
2. Tons Disposed/Box X Processing Charge	\$ 34.25	\$ 35.26
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
TOTAL BILL (1+2+3)	<div style="border: 1px solid black; width: 100px; height: 20px; margin: 0 auto;"></div>	

* This charge will be applied to loads that are serviced by "Roll Off" vehicles.

* This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic

RESOLUTION NO. 2009-135

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING
NEW RATES FOR SOLID WASTE COLLECTION

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WHEREAS, the Council of the City of Lodi finds as follows:

1. The City of Lodi provides solid waste disposal service to its citizens through a Franchise Agreement with USA Waste of California, Inc., (Waste Management);
2. Pursuant to Lodi Municipal Code Section 13.16.110 (Ordinance No. 1709), the schedule of rates for solid waste collection shall be established and adopted by the City Council from time to time by Resolution;
3. Waste Management has requested increases to the current solid waste disposal rates for inflation and increased disposal fees as permitted under their Franchise Agreement;
4. The Council directed that notice of a hearing thereon be given to the property owners and solid waste disposal customers in the City, with such notice to include, among other matters, the information required to be included pursuant to California law;
5. Pursuant to California Constitution, Article XIII C and Government Code 53755, such notice has been mailed to those property owners and account holders, at least 45 days before the hearing, as evidenced by a Certificate of Mailing on file with the City Clerk;
6. The Council also directed that notice of a hearing thereon be given with such notice to include the information required to be included pursuant to Government Code section 54354.5;
7. Such notice has been published once each week for two weeks, in accordance with Government Code section 54354.5, in the Lodi News-Sentinel as evidenced by Proofs of Publication on file with the City Clerk;
8. On October 7, 2009, the City Council conducted said public hearing, at which time the City Council heard all objections and protests to the proposed increased rates;
9. Written protests against the proposed increased rates were not presented by a majority of the property owners and wastewater disposal utility customers.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lodi as follows:

Pursuant to Lodi Municipal Code Chapter 13.16 – Solid Waste – as it relates to solid waste collection, new monthly rates are hereby established, as more fully shown on Exhibits A, B, C and D attached hereto, which is incorporated by reference as if fully set forth herein.

BE IT FURTHER RESOLVED that all of the rate schedules attached marked Exhibit A, B, C and D shall be effective on all bills which are prepared on or after October 8, 2009; and

BE IT FURTHER RESOLVED that, following adoption, this Resolution shall be published one time in the "Lodi News Sentinel," a daily newspaper of general circulation printed and published in the City of Lodi.

Dated: October 7, 2009

=====

I hereby certify that Resolution No. 2009-135 was passed and adopted by the City Council of the City of Lodi in a regular meeting held October 7, 2009, by the following vote:

AYES: COUNCIL MEMBERS – Johnson, Katzakian, Mounce, and
Mayor Hansen

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – Hitchcock

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL

City Clerk

CITY OF LODI
MULTI-CART CURBSIDE REFUSE RATES
EFFECTIVE October 8, 2009 THROUGH MARCH 31, 2010

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**CITY OF LODI
CONTAINER RATES
EFFECTIVE APRIL 1 2009 THROUGH MARCH 31, 2010**

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WEEKLY SERVICE - TWO (2) CUBIC YARD CONT. IE

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1	\$ 171.97	\$ 324.13	\$ 670.74	\$ 1,146.94	\$ 1,752.77	\$ 2,488.20
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CITY OF LODI
CONTAINER RATES
EFFECTIVE APRIL 1,2009 THROUGH MARCH 31,2010

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

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2	\$	479.97	\$	907.29	\$	1,567.89	\$	2,384.03	\$	3,355.71	\$	4,482.92
3	\$	694.03	\$	1,309.12	\$	2,196.32	\$	3,265.03	\$	4,515.13	\$	5,946.74
4	\$	908.10	\$	1,710.92	\$	2,824.75	\$	4,146.00	\$	5,674.58	\$	7,410.52
5	\$	1,122.15	\$	2,112.70	\$	3,453.17	\$	5,026.94	\$	6,834.02	\$	8,874.36
6	\$	1,336.23	\$	2,514.51	\$	4,081.60	\$	5,907.91	\$	7,993.41	\$	10,338.15
7	\$	1,550.32	\$	2,916.34	\$	4,710.04	\$	6,788.88	\$	9,152.83	\$	11,801.97
8	\$	1,764.40	\$	3,318.13	\$	5,338.44	\$	7,669.82	\$	10,312.27	\$	13,265.78
9	\$	1,978.44	\$	3,719.94	\$	5,966.86	\$	8,550.80	\$	11,471.72	\$	14,729.59
10	\$	2,192.54	\$	4,121.74	\$	6,595.27	\$	9,431.74	\$	12,631.14	\$	16,193.41

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X WK		2 X WK		3 X WK		4 X WK		5 X WK		6 X WK
1	\$	312.91	\$	596.19	\$	1,073.87	\$	1,681.14	\$	2,418.06	\$	3,284.55
2	\$	573.96	\$	1,088.64	\$	1,836.69	\$	2,740.20	\$	3,799.23	\$	5,013.80
3	\$	834.99	\$	1,581.14	\$	2,599.47	\$	3,799.21	\$	5,180.44	\$	6,743.12
4	\$	1,096.06	\$	2,073.64	\$	3,362.27	\$	4,858.26	\$	6,561.62	\$	8,472.40
5	\$	1,357.15	\$	2,566.14	\$	4,125.04	\$	5,917.30	\$	7,942.80	\$	10,201.67
6	\$	1,618.16	\$	3,058.61	\$	4,887.87	\$	6,976.32	\$	9,324.02	\$	11,930.91
7	\$	1,879.27	\$	3,551.08	\$	5,650.66	\$	8,035.38	\$	10,705.21	\$	13,660.17
8	\$	2,140.30	\$	4,043.57	\$	6,413.47	\$	9,094.41	\$	12,086.38	\$	15,389.46
9	\$	2,401.38	\$	4,536.08	\$	7,176.25	\$	10,153.44	\$	13,467.59	\$	17,118.73
10	\$	2,662.42	\$	5,028.57	\$	7,939.06	\$	11,212.47	\$	14,848.75	\$	18,848.00

WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X WK		2 X WK		3 X WK		4 X WK		5 X WK		6 X WK
1	\$	359.86	\$	686.84	\$	1,208.25	\$	1,859.21	\$	2,639.82	\$	3,550.04
2	\$	667.91	\$	1,270.01	\$	2,105.40	\$	3,096.32	\$	4,242.77	\$	5,544.72
3	\$	975.95	\$	1,853.15	\$	3,002.59	\$	4,333.41	\$	5,845.68	\$	7,539.48
4	\$	1,283.99	\$	2,436.32	\$	3,899.71	\$	5,570.50	\$	7,448.66	\$	9,534.17
5	\$	1,592.03	\$	3,019.45	\$	4,796.89	\$	6,807.59	\$	9,051.59	\$	11,528.89
6	\$	1,900.04	\$	3,602.66	\$	5,694.07	\$	8,044.70	\$	10,654.53	\$	13,523.62
7	\$	2,208.08	\$	4,185.82	\$	6,591.21	\$	9,281.78	\$	12,257.49	\$	15,518.33
8	\$	2,516.11	\$	4,768.98	\$	7,488.39	\$	10,518.88	\$	13,860.41	\$	17,513.03
9	\$	2,824.15	\$	5,352.11	\$	8,385.57	\$	11,755.99	\$	15,463.38	\$	19,507.76
10	\$	3,132.23	\$	5,935.27	\$	9,282.72	\$	12,993.06	\$	17,066.31	\$	21,502.50

CITY OF LODI
10 TO 50 CUBIC YARD CONTAINERS
RATE STRUCTURE

EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010

	CURRENT RATES	NEW RATES
<u>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</u>		
1. Drop-off and Pick-up Charge Per Box	\$ 152.09	\$ 156.57
2. Weighed Tons Disposed/Box X Processing Charge	\$ 34.25	\$ 35.26
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
 TOTAL BILL (1+2+3)	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	

<u>ONE-TIME TEMPORARY USER ROLL-OFF RATES</u>		
1. Drop-off/Pick-up Charge Per Box	\$ 193.01	\$ 198.70
2. Tons Disposed/Box X Processing Charge	\$ 34.25	\$ 35.26
(Average of five (5) tons charged per Box)		
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
 TOTAL BILL (1+2+3)	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	

CITY OF LODI
10 TO 50 CUBIC YARD ROLL OFF* CONTAINERS
COMPACTOR RATE STRUCTURE
EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010

	CURRENT RATES	NEW RATES
TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES		
1. Drop/off/Pick-up Charge Per Box	\$ 258.63	\$ 266.25
2. Tons Disposed/Box X Processing Charge	\$ 34.25	\$ 35.26
3. Franchise Fee (4.8% of 1+2)	\$ -	\$
TOTAL BILL (1+2+3)	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	

* This charge will be applied to loads that are serviced by "Roll Off" vehicles.

* This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic

**CITY CLERK'S CERTIFICATE
RE: WRITTEN PROTESTS**

PROPOSED SOLID WASTE RATE INCREASE

I, RANDI JOHL, City Clerk of the City of Lodi hereby certify that City Clerk staff have personally received and assembled all written protests returned by mail or delivered in person.

At the conclusion of the public hearing on October 7, 2009, I tabulated the written protests and certify the result of that tabulation to be as follows:

TOTAL NUMBER OF PROPERTIES:	19,090
on which the rates are imposed as shown on the last equalized assessment roll of San Joaquin County pursuant to Proposition 218 requirements	
TOTAL NUMBER OF PROPERTIES:	23,868
on which the rates are imposed as shown on City utility billing records pursuant to Proposition 218 requirements	
TOTAL NUMBER OF WRITTEN PROTESTS RECEIVED:	391
to the proposed increase to monthly wastewater rates	

I make this certification on October 8, 2009



RANDI JOHL
CITY CLERK

The City of Lodi
**Public Works
Engineering**

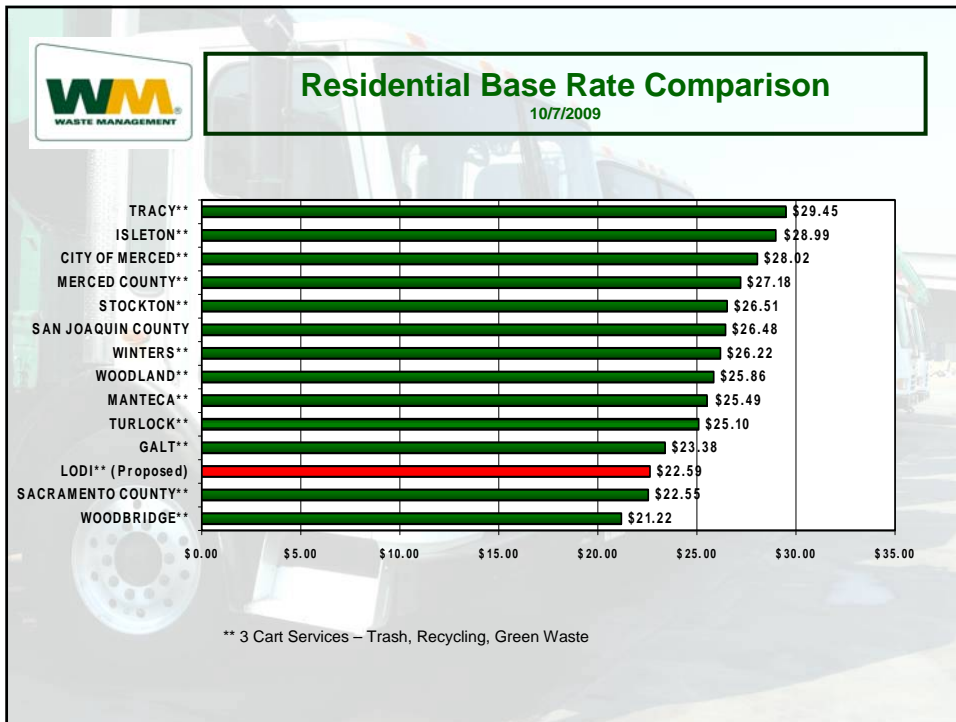


Agenda Item I-02
**Public Hearing
Solid Waste Rates**



Summary

- Contract Requirement
- Consumer Price Index – 3.110 %
- County Landfill Fees – 0.459 %
- Net Increase $2.488 + .459 = 2.947 \%$
- Monthly Increase (35 gal cart) – 65 ¢



Recommended Action

- Conduct Public Hearing
- City Clerk Reports on Percentage Protests Received and Certifies Results
- If appropriate, adopt resolution approving new solid waste rates

LODI HAS HIGHEST REFUSE RATE IN CALIFORNIA

FOUR (4) YARD CONTAINER ONCE A WEEK SERVICE

CITY OF LODI	\$265.93	
CITY OF MODESTO	\$133.92	200% lower
SACRAMENTO CITY	\$120.00	222% lower

SIX (6) YARD CONTAINER ONCE A WEEK SERVICE

CITY OF LODI	\$359.86	
CITY OF MODESTO	\$195.64	184% lower
SACRAMENTO CITY	136.12	264% lower

CITY OF LODI

MULTI-CART CURBSIDE REFUSE RATES

EFFECTIVE October 8,2009 THROUGH MARCH 31,2010

	Current Rate Per Month	New Rate Per Month
<u>1. 35 GALLON REFUSE CART 1X PER WEEK</u>		
1 Refuse Cart	\$ 21.94	\$ 22.59
2 Refuse Carts	\$ 54.80	\$ 56.41
3 Refuse Carts	\$ 87.69	\$ 90.27
4 Refuse Carts	\$ 120.60	\$ 124.15
<u>2. 64 GALLON REFUSE CART 1X PER WEEK</u>		
1 Refuse Cart	\$ 32.99	\$ 33.96
2 Refuse Carts	\$ 82.44	\$ 84.87
3 Refuse Carts	\$ 131.89	\$ 135.78
<u>3. 96 GALLON WASTE CART 1X PER WEEK</u>		
1 Refuse Cart	\$ 71.93	\$ 74.05
2 Refuse Carts	\$ 143.87	\$ 148.11
3 Refuse Carts	\$ 215.80	\$ 222.16
<u>4. DUPLEX AND MULTI-FAMILY AND MOBILE HOMES</u>		
Monthly rate is reduced one (1) dollar from above	\$ (1.00)	\$ (1.00)
<u>5. LOW VOLUME USER 1X PER WEEK****</u>		
One (1) - 20 Gallon Low Volume Refuse Cart	\$ 14.92	\$ 15.36
<u>6. LOW INCOME USER 1X PER WEEK****</u>		
20 Gallon Refuse Cart	\$ 10.44 9.51	\$ 10.76 9.79
35 Gallon Refuse Cart	\$ 14.66 11.88	\$ 15.82 12.23
<u>7. ADDITIONAL 64 GALLON RECYCLING CARTS</u>		
Second and Third Recycling Cart	No Add'l Charge	No Add'l Charge
Fourth and Each Additional Cart	\$ 11.83	\$ 12.17
<u>8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS</u>		
Second and Third Yard and Garden Cart	No Add'l Charge	No Add'l Charge
Fourth and Each Additional Yard and Garden Car	\$ 11.83	\$ 12.17
<u>9. BACK YARD SERVICE****</u>		
Monthly service charge	\$ 12.14	\$ 12.50
Qualified Disabled	No Add'l Charge	No Add'l Charge

Notes:

***Applies to Single Family Dwellings Only

Michelle Martinez

From: Rebecca Areida
Sent: Monday, August 31, 2009 7:14 AM
To: Michelle Martinez
Subject: RE: Refuse Rates for Surrounding Cities

I do not have this information, I would need to call all the surrounding cities or check their websites for listed rates. I would not be able to get this done this week as I am only here a couple days this week and then will be gone until Sept. 14.

From: Michelle Martinez
Sent: Thursday, August 27, 2009 1:13 PM
To: Rebecca Areida
Subject: Refuse Rates for Surrounding Cities

Hi Rebecca,

I had left you a message requesting the refuse rates for the surrounding Cities, Can you email them to me by chance?

Thank you

Michelle Martinez
CSR Revenue Division
City of Lodi
209-333-6800 ext 2697

10/07/2009

Refuse Charges for the Surrounding Cities –all include 3 can system~

Lodi– Central Valley Waste Management

20g ~ 14.92
35g ~ 21.92
64g ~ 32.99
96g ~ 71.93

Lathrop–Allied Disposal/Sunrise Sanitation

30g ~ 23.55
60g ~ 25.62
90g ~ 29.55

Manteca~

38g ~ 19.78
64g ~ 25.49
96g ~ 30.02

Stockton–Central Valley Waste Management

30g ~ 20.95
64g ~ 26.51
96g ~ 32.08

Stockton–Allied Disposal/Sunrise Sanitation

30g ~ 23.55
60g ~ 25.62
90g ~ 29.55

Tracy/Delta Solid WasteMangement

60g ~ 29.45
90g ~ 34.85



***Please immediately confirm receipt
of this fax by calling 333-6702***

CITY OF LODI
P. O. BOX 3006
LODI, CALIFORNIA 95241-1910

ADVERTISING INSTRUCTIONS

**SUBJECT: RESOLUTION NO. 2009-135 APPROVING NEW RATES FOR
SOLID WASTE COLLECTION**

PUBLISH DATE: SATURDAY, OCTOBER 17, 2009


LEGAL AD

TEAR SHEETS WANTED: One (1) please

SEND AFFIDAVIT AND BILL TO: RANDI JOHL, CITY CLERK
City of Lodi
P.O. Box 3006
Lodi, CA 95241-1910

DATED: FRIDAY, OCTOBER 9, 2009

**ORDERED BY: RANDI JOHL
CITY CLERK**


JENNIFER M. ROBISON, CMC
ASSISTANT CITY CLERK

MARIA BECERRA
ADMINISTRATIVE CLERK

Verify Appearance of this Legal in the Newspaper – Copy to File

LNS	Faxed to the Sentinel at 369-1084 at <u>8:40am</u> (time) on <u>10/9/09</u> (date) <u>8</u> (pages)
	Phoned to confirm receipt of all pages at _____ (time) _____ CF _____ MB _____ JMR (initials)

PROOF OF PUBLICATION

(2015.5 C.C.C.P.)

STATE OF CALIFORNIA

County of San Joaquin

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Lodi News-Sentinel, a newspaper of general circulation, printed and published daily except Sundays and holidays, in the City of Lodi, California, County of San Joaquin and which newspaper had been adjudicated a newspaper of general circulation by the Superior Court, Department 3, of the County of San Joaquin, State of California, under the date of May 26th, 1953. Case Number 65990; that the notice of which the annexed is a printed copy (set in type not smaller than non-pareil) has been published in each regular and entire issue of said newspaper and not in any supplement thereto on the following dates to-wit:

October 17th,

all in the year 2009.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Lodi, California, this 17th day of October 2009.

Rene Rosales
Signature

315512

This space is for the County Clerk's Filing Stamp

Proof of Publication

Resolution No. 2009-135 Approving New Rates for Solid Waste Collection

RESOLUTION NO. 2009-135

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING NEW RATES FOR SOLID WASTE COLLECTION

WHEREAS, the Council of the City of Lodi finds as follows:

1. The City of Lodi provides solid waste disposal service to its citizens through a Franchise Agreement with USA Waste of California, Inc. (Waste Management);
2. Pursuant to Lodi Municipal Code Section 13.16.110 (Ordinance No. 1709), the schedule of rates for solid waste collection shall be established and adopted by the City Council from time to time by Resolution;
3. Waste Management has requested increases to the current solid waste disposal rates for inflation and increased disposal fees as permitted under their Franchise Agreement;
4. The Council directed that notice of a hearing thereon be given to the property owners and solid waste disposal customers in the City, with such notice to include, among other matters, the information required to be included pursuant to California law;
5. Pursuant to California Constitution, Article XIIC and Government Code 53755, such notice has been mailed to those property owners and account holders, at least 45 days before the hearing, as evidenced by a Certificate of Mailing on file with the City Clerk;
6. The Council also directed that notice of a hearing thereon be given with such notice to include the information required to be included pursuant to Government Code section 54354.5;
7. Such notice has been published once each week for two weeks, in accordance with Government Code section 54354.5, in the Lodi News-Sentinel as evidenced by Proofs of Publication on file with the City Clerk;
8. On October 7, 2009, the City Council conducted said public hearing, at which time the City Council heard all objections and protests to the proposed increased rates;
9. Written protests against the proposed increased rates were not presented by a majority of the property owners and wastewater disposal utility customers.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lodi as follows:

Pursuant to Lodi Municipal Code Chapter 13.16 - Solid Waste - as it relates to solid waste collection, new monthly rates are hereby established, as more fully shown on Exhibits A, B, C and D attached hereto, which is incorporated by reference as if fully set forth herein.

BE IT FURTHER RESOLVED that all of the rate schedules attached marked Exhibit A, B, C and D shall be effective on all bills which are prepared on or after October 8, 2009; and

BE IT FURTHER RESOLVED that, following adoption, this Resolution shall be published one time in the "Lodi News Sentinel," a daily newspaper of general circulation printed and published in the City of Lodi.

Dated: October 7, 2009

I hereby certify that Resolution No. 2009-135 was passed and adopted by the City Council of the City of Lodi in a regular meeting held October 7, 2009, by the following vote:

AYES: COUNCIL MEMBERS - Johnson, Katzakian, Mounce, and Mayor Hansen
NOES: COUNCIL MEMBERS - None
ABSENT: COUNCIL MEMBERS - Hitchcock
ABSTAIN: COUNCIL MEMBERS - None

RANDI JOHL
City Clerk

CITY OF LODI

MULTI-CART CURBSIDE REFUSE RATES

EFFECTIVE October 8, 2009 THROUGH MARCH 31, 2010

	Per Month	Current Rate Per Month	New Rate
1. 35 GALLON REFUSE CART 1X PER WEEK			
1 Refuse Cart		\$21.94	\$22.59
2 Refuse Carts		\$54.80	\$56.41
3 Refuse Carts		\$87.69	\$90.27
4 Refuse Carts		\$120.60	\$124.15
2. 64 GALLON REFUSE CART 1X PER WEEK			
1 Refuse Cart		\$32.99	\$33.96
2 Refuse Carts		\$82.44	\$84.87
3 Refuse Carts		\$131.89	\$135.78



*Please immediately confirm receipt
of this fax by calling 333-6702*

CITY OF LODI
P. O. BOX 3006
LODI, CALIFORNIA 95241-1910

ADVERTISING INSTRUCTIONS

**SUBJECT: PUBLIC HEARING TO CONSIDER NEW RATES FOR SOLID
WASTE COLLECTION**

**PUBLISH DATE: SATURDAY, AUGUST 29, 2009
SATURDAY, SEPTEMBER 19, 2009**


LEGAL AD

TEAR SHEETS WANTED: One (1) please

SEND AFFIDAVIT AND BILL TO: RANDI JOHL, CITY CLERK
City of Lodi
P.O. Box 3006
Lodi, CA 95241-1910

DATED: THURSDAY, AUGUST 20, 2009

ORDERED BY: RANDI JOHL
CITY CLERK


JENNIFER M. ROBISON, CMC
ASSISTANT CITY CLERK

MARIA BECERRA
ADMINISTRATIVE CLERK

Verify Appearance of this Legal in the Newspaper – Copy to File

LNS Faxed to the Sentinel at 369-1084 at _____ (time) on _____ (date) _____ (pages)
Phoned to confirm receipt of all pages at _____ (time) _____ CF _____ MB _____ JMR (initials)



DECLARATION OF POSTING

PUBLIC HEARING TO CONSIDER NEW RATES FOR SOLID WASTE COLLECTION

On Friday, August 21, 2009, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing to consider new rates for solid waste collection (attached and marked as Exhibit A) was posted at the following locations:

Lodi Public Library
Lodi City Clerk's Office
Lodi City Hall Lobby
Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on August 21, 2009, at Lodi, California.

ORDERED BY:

**RANDI JOHL
CITY CLERK**


JENNIFER M. ROBISON, CMC
ASSISTANT CITY CLERK

MARIA BECERRA
ADMINISTRATIVE CLERK



CITY OF LODI

Carnegie Forum

305 West Pine Street, Lodi

NOTICE OF PUBLIC HEARING

Date: October 7, 2009

Time: 7:00 p.m.

For information regarding this notice please contact

Randi Johl

City Clerk

Telephone: (209) 333-6702

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **Wednesday**, October **7, 2009**, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

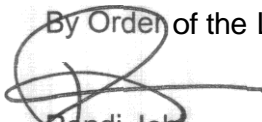
- a) Resolution approving new rates for solid waste collection (as identified on the attached Exhibit A).

Information regarding this item may be obtained in the Public Works Department, 221 West Pine Street, Lodi, (209) 333-6706. All interested persons are invited to present their views and comments on this matter. Written protests may be filed with the City Clerk, City Hall, 221 W. Pine Street, 2nd Floor, Lodi, 95240, at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk at, or prior to, the public hearing.


At said hearing, any person interested, including any person owning property in the City, may be heard as to whether said charges are discriminatory or excessive, or will not be sufficient under Government Code Section **54515**, or will not comply with the provisions or covenants of any outstanding revenue bonds of the City payable from the revenues of the respective enterprise, or will not comply with the provisions of Title 5, Division 2, Part 1, Chapter 6 "The Revenue Bond Law" of the Government Code, or an any other matter related to the proposed charges or their method of adoption.

By Order of the Lodi City Council:


Randi Johl
City Clerk

Dated: **August 19, 2009**

Approved as to form:


D. Stephen Schwabauer
City Attorney

RESOLUTION NO. 2009-____

A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING NEW RATES FOR SOLID WASTE
COLLECTION

=====

WHEREAS, the Council of the City of Lodi finds as follows:

1. The City of Lodi provides solid waste disposal service to its citizens through a Franchise Agreement with USA Waste of California, Inc., (Waste Management);
2. Pursuant to Lodi Municipal Code Section 13.16.110 (Ordinance No. 1709), the schedule of rates for solid waste collection shall be established and adopted by the City Council from time to time by Resolution;
3. Waste Management has requested increases to the current solid waste disposal rates for inflation and increased disposal fees as permitted under their Franchise Agreement;
4. The Council directed that notice of a hearing thereon be given to the property owners and solid waste disposal customers in the City, with such notice to include, among other matters, the information required to be included pursuant to California law;
5. Pursuant to California Constitution, Article XIII C and Government Code 53755, such notice has been mailed to those property owners and account holders, at least 45 days before the hearing, as evidenced by a Certificate of Mailing on file with the City Clerk;
6. The Council also directed that notice of a hearing thereon be given with such notice to include the information required to be included pursuant to Government Code section 54354.5
7. Such notice has been published once each week for two weeks, in accordance with Government Code section 54354.5, in the Lodi News-Sentinel as evidenced by Proofs of Publication on file with the City Clerk;
8. On October 7, 2009, the City Council conducted said public hearing, at which time the City Council heard all objections and protests to the proposed increased rates;
9. Written protests against the proposed increased rates were not presented by a majority of the property owners and wastewater disposal utility customers.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lodi as follows:

Pursuant to Lodi Municipal Code Chapter 13.16 – Solid Waste – as it relates to solid waste collection, new monthly rates are hereby established, as more fully shown on Exhibits A, B, C and D attached hereto, which is incorporated by reference as if fully set forth herein.

BE IT FURTHER RESOLVED that all of the rate schedules attached marked Exhibit A, B, C and D shall be effective on all bills which are prepared on or after October 8, 2009; and

BE IT FURTHER RESOLVED that, following adoption, this Resolution shall be published one time in the “Lodi News Sentinel,” a daily newspaper of general circulation printed and published in the City of Lodi.

Dated: October 7, 2009

I hereby certify that Resolution No. 2009-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held October 7, 2009, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

RANDI JOHL
City Clerk

2009-_____

CITY OF LODI
MULTI-CART CURBSIDE REFUSE RATES
EFFECTIVE October 8, 2009 THROUGH MARCH 31, 2010

	Current Rate Per Month		New Rate Per Month
<u>1. 35 GALLON REFUSE CART 1X PER WEEK</u>			
1 Refuse Cart	\$ 21.94	5	22.59
2 Refuse Carts	5 54.80	\$	56.41
3 Refuse Carts	\$ 87.69	5	90.27
4 Refuse Carts	\$ 120.60	\$	124.15
<u>2. 64 GALLON REFUSE CART 1X PER WEEK</u>			
1 Refuse Cart	5 32.99	5	33.96
2 Refuse Carts	5 82.44	\$	84.87
3 Refuse Carts	5 131.89	\$	135.78
<u>3. 96 GALLON WASTE CART 1X PER WEEK</u>			
1 Refuse Cart	\$ 71.93	5	74.05
2 Refuse Carts	5 143.87	5	148.11
3 Refuse Carts	5 215.80	\$	222.16
<u>4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES</u>			
Monthly rate is reduced one (1) dollar from above	\$ (1.00)	5	(1.00)
<u>5. LOW VOLUME USER 1X PER WEEK —</u>			
One (1) - 20 Gallon Low Volume Refuse Cart	\$ 14.92	\$	15.36
<u>6. LOW INCOME USER 1X PER WEEK****</u>			
20 Gallon Refuse Cart	\$ 9.51	5	9.79
35 Gallon Refuse Cart	\$ 11.88	5	12.23
<u>7. ADDITIONAL 64 GALLON RECYCLING CARTS</u>			
Second and Third Recycling Cart	No Add'l Charge	No Add'l Charge	
Fourth and Each Additional Cart	5 11.83	5	12.17
<u>8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS</u>			
Second and Third Yard and Garden Cart	No Add'l Charge	No Add'l Charge	
Fourth and Each Additional Yard and Garden Cart	\$ 11.83	\$	12.17
<u>9. BACK YARD SERVICE****</u>			
Monthly service charge	5 12.14	\$	12.50
Qualified Disabled	No Add'l Charge	No Add'l Charge	

Notes:

****Applies to Single Family Dwellings Only

**CITY OF LODI
CONTAINER RATES
EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010**

WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X W K		2 X W K		3 X W K		4 X W K		5 X W K		6 X W K
1	\$	118.02	\$	219.58	\$	503.12	\$	907.98	\$	1,434.19	\$	2,081.71
2	\$	187.52	\$	342.12	\$	715.07	\$	1,233.65	\$	1,897.82	\$	2,707.55
3	\$	257.00	\$	464.63	\$	927.03	\$	1,559.32	\$	2,361.41	\$	3,333.37
4	\$	326.47	\$	587.15	\$	1,138.98	\$	1,884.93	\$	2,825.01	\$	3,959.24
5	\$	395.98	\$	709.66	\$	1,350.93	\$	2,210.62	\$	3,288.65	\$	4,585.06
6	\$	465.47	\$	832.18	\$	1,562.88	\$	2,536.28	\$	3,752.24	\$	5,210.89
7	\$	534.95	\$	954.73	\$	1,774.85	\$	2,861.92	\$	4,215.87	\$	5,836.74
8	\$	604.42	\$	1,077.23	\$	1,986.82	\$	3,187.53	\$	4,679.46	\$	6,462.59
9	\$	673.92	\$	1,199.78	\$	2,198.76	\$	3,513.21	\$	5,143.10	\$	7,088.42
10	\$	743.43	\$	1,322.29	\$	2,410.71	\$	3,838.86	\$	5,606.70	\$	7,714.23

WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X W K		2 X W K		3 X W K		4 X W K		5 X W K		6 X W K
1	\$	171.97	\$	324.13	\$	670.74	\$	1,146.94	\$	1,752.77	\$	2,488.20
2	\$	292.04	\$	544.60	\$	1,030.39	\$	1,671.78	\$	2,468.66	\$	3,421.12
3	\$	412.15	\$	765.03	\$	1,390.13	\$	2,196.62	\$	3,184.57	\$	4,354.02
4	\$	532.21	\$	985.51	\$	1,749.78	\$	2,721.44	\$	3,900.50	\$	5,286.93
5	\$	652.34	\$	1,205.90	\$	2,109.46	\$	3,246.29	\$	4,616.39	\$	6,219.83
6	\$	772.43	\$	1,426.39	\$	2,469.09	\$	3,771.12	\$	5,332.32	\$	7,152.74
7	\$	892.55	\$	1,646.83	\$	2,828.82	\$	4,295.95	\$	6,048.21	\$	8,085.62
8	\$	1,012.62	\$	1,867.29	\$	3,188.51	\$	4,820.77	\$	6,764.12	\$	9,018.53
9	\$	1,132.74	\$	2,087.74	\$	3,548.17	\$	5,345.61	\$	7,479.22	\$	9,951.43
10	\$	1,252.83	\$	2,308.16	\$	3,907.85	\$	5,870.43	\$	8,197.16	\$	10,884.33

WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X W K		2 X W K		3 X W K		4 X W K		5 X W K		6 X W K
1	\$	218.93	\$	414.82	\$	805.10	\$	1,325.00	\$	1,974.51	\$	2,753.64
2	\$	386.01	\$	725.93	\$	1,299.16	\$	2,027.88	\$	2,912.16	\$	3,952.00
3	\$	553.09	\$	1,037.07	\$	1,793.20	\$	2,730.80	\$	3,849.82	\$	5,150.34
4	\$	720.14	\$	1,348.16	\$	2,287.22	\$	3,433.67	\$	4,787.50	\$	6,348.70
5	\$	887.23	\$	1,659.30	\$	2,781.29	\$	4,136.60	\$	5,725.21	\$	7,547.05
6	\$	1,054.33	\$	1,970.39	\$	3,275.32	\$	4,839.47	\$	6,662.83	\$	8,745.40
7	\$	1,221.38	\$	2,281.14	\$	3,769.38	\$	5,542.36	\$	7,600.47	\$	9,943.77
8	\$	1,388.45	\$	2,592.62	\$	4,263.42	\$	6,245.26	\$	8,538.17	\$	11,142.12
9	\$	1,555.53	\$	2,903.77	\$	4,757.49	\$	6,948.14	\$	9,475.81	\$	12,340.47
10	\$	1,722.61	\$	3,214.88	\$	5,251.51	\$	7,651.04	\$	10,413.45	\$	13,538.79

CITY OF LODI
CONTAINER RATES
EFFECTIVE APRIL 1,2009 THROUGH MARCH 31,2010

WEEKLY SERVICE- FOUR (4) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$	265.93	\$ 505.49	\$ 939.49	\$ 1,503.10	\$ 2,196.29	\$ 3,019.11
2	\$	479.97	\$ 907.29	\$ 1,567.89	\$ 2,384.03	\$ 3,355.71	\$ 4,482.92
3	\$	694.03	\$ 1,309.12	\$ 2,196.32	\$ 3,265.03	\$ 4,515.13	\$ 5,946.74
4	\$	908.10	\$ 1,710.92	\$ 2,824.75	\$ 4,146.00	\$ 5,674.58	\$ 7,410.52
5	\$	1,122.15	\$ 2,112.70	\$ 3,453.17	\$ 5,026.94	\$ 6,834.02	\$ 8,874.36
6	\$	1,336.23	\$ 2,514.51	\$ 4,081.60	\$ 5,907.91	\$ 7,993.41	\$ 10,338.15
7	\$	1,550.32	\$ 2,916.34	\$ 4,710.04	\$ 6,788.88	\$ 9,152.83	\$ 11,801.97
8	\$	1,764.40	\$ 3,318.13	\$ 5,338.44	\$ 7,669.82	\$ 10,312.27	\$ 13,265.78
9	\$	1,978.44	\$ 3,719.94	\$ 5,966.86	\$ 8,550.80	\$ 11,471.72	\$ 14,729.59
10	\$	2,192.54	\$ 4,121.74	\$ 6,595.27	\$ 9,431.74	\$ 12,631.14	\$ 16,193.41

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$	312.91	\$ 596.19	\$ 1,073.87	\$ 1,681.14	\$ 2,418.06	\$ 3,284.55
2	\$	573.96	\$ 1,088.64	\$ 1,836.69	\$ 2,740.20	\$ 3,799.23	\$ 5,013.80
3	\$	834.99	\$ 1,581.14	\$ 2,599.47	\$ 3,799.21	\$ 5,180.44	\$ 6,743.12
4	\$	1,096.06	\$ 2,073.64	\$ 3,362.27	\$ 4,858.26	\$ 6,561.62	\$ 8,472.40
5	\$	1,357.15	\$ 2,566.14	\$ 4,125.04	\$ 5,917.30	\$ 7,942.80	\$ 10,201.67
6	\$	1,618.16	\$ 3,058.61	\$ 4,887.87	\$ 6,976.32	\$ 9,324.02	\$ 11,930.91
7	\$	1,879.27	\$ 3,551.08	\$ 5,650.66	\$ 8,035.38	\$ 10,705.21	\$ 13,660.17
8	\$	2,140.30	\$ 4,043.57	\$ 6,413.47	\$ 9,094.41	\$ 12,086.38	\$ 15,389.46
9	\$	2,401.38	\$ 4,536.08	\$ 7,176.25	\$ 10,153.44	\$ 13,467.59	\$ 17,118.73
10	\$	2,662.42	\$ 5,028.57	\$ 7,939.06	\$ 11,212.47	\$ 14,848.75	\$ 18,848.00

WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$	359.86	\$ 686.84	\$ 1,208.25	\$ 1,859.21	\$ 2,639.82	\$ 3,550.04
2	\$	667.91	\$ 1,270.01	\$ 2,105.40	\$ 3,096.32	\$ 4,242.77	\$ 5,544.72
3	\$	975.95	\$ 1,853.15	\$ 3,002.59	\$ 4,333.41	\$ 5,845.68	\$ 7,539.48
4	\$	1,283.99	\$ 2,436.32	\$ 3,899.71	\$ 5,570.50	\$ 7,448.66	\$ 9,534.17
5	\$	1,592.03	\$ 3,019.45	\$ 4,796.89	\$ 6,807.59	\$ 9,051.59	\$ 11,528.89
6	\$	1,900.04	\$ 3,602.66	\$ 5,694.07	\$ 8,044.70	\$ 10,654.53	\$ 13,523.62
7	\$	2,208.08	\$ 4,185.82	\$ 6,591.21	\$ 9,281.78	\$ 12,257.49	\$ 15,518.33
8	\$	2,516.11	\$ 4,768.98	\$ 7,488.39	\$ 10,518.88	\$ 13,860.41	\$ 17,513.03
9	\$	2,824.15	\$ 5,352.11	\$ 8,385.57	\$ 11,755.99	\$ 15,463.38	\$ 19,507.76
10	\$	3,132.23	\$ 5,935.27	\$ 9,282.72	\$ 12,993.06	\$ 17,066.31	\$ 21,502.50

CITY OF LODI
10 TO 50 CUBIC YARD CONTAINERS
RATE STRUCTURE

EFFECTIVE APRIL 1,2009 THROUGH MARCH 31,2010

	CURRENT RATES	NEW RATES
<u>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</u>		
1. Drop-off and Pick-up Charge Per Box	\$ 152.09	\$ 156.57
2. Weighed Tons Disposed/Box X Processing Charge	\$ 34.25	\$ 35.26
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
TOTAL BILL (1+2+3)		

<u>ONE-TIME TEMPORARY USER ROLL-OFF RATES</u>		
1. Drop/off/Pick-up Charge Per Box	\$ 193.01	\$ 198.70
2. Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)	\$ 34.25	\$ 35.26
3. Franchise Fee (4.8% of 1+2)	\$ -	\$ -
TOTAL BILL (1+2+3)		

CITY OF LODI
10 TO 50 CUBIC YARD ROLL OFF* CONTAINERS
COMPACTOR RATE STRUCTURE
EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010

	CURRENT RATES	NEW RATES
TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES		
1. Drop/off/Pick-up Charge Per Box	\$ 258.63	\$ 266.25
2. Tons Disposed/Box X Processing Charge	\$ 34.25	\$ 35.26
3. Franchise Fee (4.8% of 1+2)	\$ -	\$
TOTAL BILL (1+2+3)		

* This charge will be applied to loads that are serviced by "Roll Off" vehicles.

• This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic



3806 Colorado #A * Stockton, CA 95204-2314
(209) 941-2467

CERTIFICATE OF MAILING

I Angela M. Lund of Pre-Sort Center of Stockton, Inc., hereby declare the following has been processed and mailed for Waste Management;

<u>Project Name(Title)</u>	<u>Mail Date</u>	<u>Piece Count</u>
Prop 218 Notice & Rates	08/21/2009	44,239

By: Angela M. Lund Date 08/31/09
Angela M. Lund 08/31/2009

CITY COUNCIL

LARRY D. HANSEN, Mayor
PHIL KATZAKIAN,
Mayor Pro Tempore
SUSAN HITCHCOCK
BOB JOHNSON
JOANNE L. MOUNCE

CITY OF LODI

PUBLIC WORKS DEPARTMENT

CITY HALL, 221 WEST PINE STREET
P.O. BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 333-6706
FAX (209) 333-6710
EMAIL pwdept@lodi.gov
<http://www.lodi.gov>

BLAIR KING
City Manager
RANDI JOHL
City Clerk
D. STEVEN SCHWABAUER
City Attorney
F. WALLY SANDELIN
Public Works Director

October 2, 2009

Central Valley Waste Services
Mr. Thom Sanchez
P.O. Box 241001
Lodi, CA 95241

SUBJECT: Public Hearing to Consider Resolution Approving New Rates for Solid Waste Collection

Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, October 7, 2009. The meeting will be held at 7 p.m. in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

The Council will conduct a public hearing on this item. You are welcome to attend and speak at the appropriate time.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Randi Johl, City Clerk, at 333-6702.

If you have any questions about the item itself, please call Rebecca Areida, Management Analyst, at 333-6800, extension 2658.



for : F. Wally Sandelin
Public Works Director

FWS/pmf

Enclosure

cc: City Clerk